

SNAPSHOT of HOME Program Performance--As of 12/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	39			
Program Progress:							
% of Funds Committed	95.62 %	92.81 %	14	96.45 %	40	39	
% of Funds Disbursed	80.51 %	85.92 %	29	87.93 %	10	15	
Leveraging Ratio for Rental Activities	1.33	4.62	15	4.73	16	20	
% of Completed Rental Disbursements to All Rental Commitments***	42.93 %	72.97 %	35	83.38 %	4	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	21.23 %	57.93 %	35	70.15 %	3	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.56 %	76.04 %	6	80.67 %	93	90	
% of 0-30% AMI Renters to All Renters***	56.10 %	40.75 %	14	45.30 %	73	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.00 %	1	95.32 %	100	100	
Overall Ranking:			In State:	31 / 39	Nationally:	6 10	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,057	\$15,043		\$26,635	41 Units	4.00 %	
Homebuyer Unit	\$5,456	\$9,940		\$14,938	621 Units	61.10 %	
Homeowner-Rehab Unit	\$16,533	\$31,054		\$20,675	335 Units	33.00 %	
TBRA Unit	\$7,319	\$3,654		\$3,216	19 Units	1.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tarrant County Consortium TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,902	\$64,108	\$16,533
State:*	\$56,096	\$60,727	\$33,715
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	61.0	44.1	88.7	0.0	Single/Non-Elderly:	4.9	23.0	9.3	0.0
Black/African American:	26.8	15.5	4.8	0.0	Elderly:	0.0	1.0	54.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	70.7	28.7	14.9	0.0
American Indian/Alaska Native:	0.0	0.3	0.3	0.0	Related/Two Parent:	17.1	42.0	18.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.3	4.5	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	2.4	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	9.8	39.3	6.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	4.9	17.4	38.2	0.0	Section 8:	12.2	0.2 [#]		
2 Persons:	24.4	18.5	31.3	0.0	HOME TBRA:	0.0			
3 Persons:	43.9	24.5	12.2	0.0	Other:	9.8			
4 Persons:	17.1	21.7	10.4	0.0	No Assistance:	78.0			
5 Persons:	9.8	11.0	4.8	0.0					
6 Persons:	0.0	4.5	2.1	0.0					
7 Persons:	0.0	1.8	0.6	0.0					
8 or more Persons:	0.0	0.6	0.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		7		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tarrant County Consortium

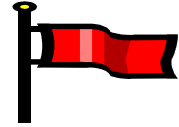
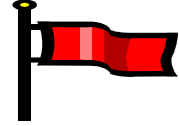
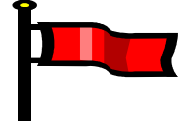
State: TX

Group Rank: 6
 (Percentile)

State Rank: 31 / 39 PJs

Overall Rank: 10
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	42.93	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	21.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

